

Advertised Enrollments

Pupil Enrollment Categories	10-15-2020 Actual	10-15-2021 Actual	10-15-2022 Estimate
On Roll Regular Full-Time	1,033.0	1,027.0	1,007.0
On Roll Special Ed Full-Time	175.0	168.0	160.0
On Roll Subtotal	1,208.0	1,195.0	1,167.0
In Private School Placements	7.0	4.0	7.0
Received	43.0	33.0	14.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	24,238,903	25,031,000	26,069,480
	Total Tuition	10-1300	510,256	350,014	125,728
	Transportation Fees from Other Local Education Authorities	10-1420-1440	26,743	15,000	0
	Rents and Royalties	10-1910	0	10,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	111,836	141,000	49,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,000	0
	Interest Earned on Capital Reserve Funds	10-1XXX	270	4,000	0
	Other Restricted Miscellaneous Revenues	10-1XXX	25,782	0	0
	Total Revenues from Local Sources		24,913,790	25,553,014	26,269,208
General Fund Revenues from State Sources	School Choice Aid	10-3116	66,290	0	0
	Categorical Transportation Aid	10-3121	655,670	655,670	676,952
	Extraordinary Aid	10-3131	1,368,114	0	875,328
	Categorical Special Education Aid	10-3132	1,024,729	1,109,963	1,200,968
	Categorical Security Aid	10-3177	95,566	95,566	102,324
	Other State Aids	10-3XXX	17,110	0	0
	State Reimbursements from Securing Our Childrens Future Bond Act	10-3256	65,255	0	0
	Total Revenues from State Sources		3,292,734	1,861,199	2,855,572
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,643,438	817,416
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,644,913	167,000
	Withdrawal from Maintenance Reserve	10-310	0	563,900	172,838
	Other Financing Sources	10-5XXX	105,027	0	0
	Adjustment for Prior Year Encumbrances		0	402,799	0
	Actual Revenues (Over)/Under Expenditures		-1,420,796	0	0
General Fund Revenues	Total Operating Budget		26,890,755	31,669,263	30,282,034
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	17,271	55,000	20,000
	Other Revenue from Local Sources	20-1XXX	36,138	7,306	6,000
	Total Revenues from Local Sources	20-1XXX	53,409	62,306	26,000

Advertised Revenues

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	28,326	0
	Other Restricted Entitlements	20-32XX	134,152	213,294	181,300
	Total Revenues from State Sources		134,152	241,620	181,300
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	23,914	31,689	26,936
	Title II	20-4451-4455	7,410	29,908	25,422
	Title III	20-4491-4494	0	1,754	1,491
	Title IV	20-4471-4474	10,000	11,787	10,019
	ARP-IDEA Preschool	20-4409	0	5,585	0
	ARP-IDEA Basic	20-4419	0	65,418	0
	IDEA Part B (Handicapped)	20-4420-4429	402,805	433,791	368,723
	CARES Act Education Stabilization Fund	20-4530	17,658	89	0
	CARES-Digital Divide Grant	20-4531	24,916	0	0
	Coronavirus Relief Fund (CRF)	20-4532	36,718	0	0
	CRRSA Act-ESSER II	20-4534	0	70,178	0
	CRRSA Act-Learning Acceleration Grant	20-4535	0	25,000	0
	Other	20-4XXX	10,128	263,773	0
	CRRSA Act-Mental Health Grant	20-4536	0	45,000	0
	Total Revenues from Federal Sources		533,549	983,972	432,591
Special Revenue Fund Revenues	Total Grants and Entitlements		731,301	1,287,898	639,891
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,108,081	2,039,919	1,756,794
	Total Revenues from Local Sources		2,108,081	2,039,919	1,756,794
Debt Service Fund Revenues from Other Sources	Withdrawal from Debt Service Reserve	40-313	0	0	145,468
	Total Local Repayment of Debt		2,108,081	2,039,919	1,902,262
Debt Service Fund Revenues	Total Repayment of Debt		2,108,081	2,039,919	1,902,262
All Fund Revenues	Total Revenues/Sources		29,730,137	34,997,080	32,824,187
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,730,137	34,997,080	32,824,187

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	8,136,013	9,194,172	9,175,631
	Special Education-Instruction	11-2XX-100-XXX	2,101,092	1,737,542	1,740,029
	Basic Skills/Remedial-Instruction	11-230-100-XXX	883,163	997,997	1,040,689
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	34,878	55,512	48,927
	School-Sponsored Athletics-Instruction	11-402-100-XXX	13,942	89,020	94,970
	Summer School	11-422-XXX-XXX	0	14,130	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	313,378	172,230	503,753
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	42,147	92,634	93,449
	Undistributed Expenditures-Health Services	11-000-213-XXX	379,948	434,638	409,318
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	967,437	1,053,306	1,075,555
	Undistributed Expenditures–Other Support Services, Students–Extraordinary Services	11-000-217-XXX	359,864	616,912	641,910
	Undistributed Expenditures-Guidance	11-000-218-XXX	406,867	418,929	429,074
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	942,809	984,078	1,073,660
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	465,297	591,277	583,112
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	356,524	360,430	333,964
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	82,724	216,018	84,133
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	431,054	770,262	687,560
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	643,825	903,140	727,078
	Undistributed Expenditures-Central Services	11-000-251-XXX	546,753	488,236	567,786
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	12,219	41,867	34,327
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,449,987	2,852,746	2,843,906
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,525,775	1,613,638	1,798,685
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,500,435	5,613,000	6,002,309
	Undistributed Expenditures-Food Services	11-000-310-930	0	30,000	30,000
	Total Undistributed Expenditures		15,427,043	17,253,341	17,919,579
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,000	0
General Fund Current Expenses	Total General Current Expense		26,596,131	29,343,714	30,019,825

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	44,665	202,538	4,200
	Facilities Acquisition and Construction Services	12-000-400-XXX	249,959	2,119,011	258,009
	Interest Deposit to Capital Reserve	10-604	0	4,000	0
	Total Capital Outlay		294,624	2,325,549	262,209
General Fund Expenses and Transfers	General Fund Grand Total		26,890,755	31,669,263	30,282,034
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	36,138	7,306	6,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	13,891	15,306	13,010
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	28,216	61,984	52,686
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	28,955	52,109	44,293
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,569	28,560	24,276
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	10,710	9,104
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,521	44,625	37,931
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	28,326	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	134,152	241,620	181,300
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	23,914	31,689	26,936
	Title II	20-XXX-XXX-XXX	7,410	29,908	25,422
	Title III	20-XXX-XXX-XXX	0	1,754	1,491
	Title IV	20-XXX-XXX-XXX	10,000	11,787	10,019
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	402,805	433,791	368,723
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	0	65,418	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	0	5,585	0
	CARES Act Education Stabilization Fund	20-477-XXX-XXX	17,658	89	0
	Other	20-XXX-XXX-XXX	0	263,773	0
	Bridging the Digital Divide Program	20-478-XXX-XXX	24,916	0	0
	Coronavirus Relief Fund (CRF) Grant Program	20-479-XXX-XXX	36,718	0	0
	Nonpublic Technology Funds Under CRF	20-482-xxx-xxx	10,128	0	0
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	0	70,178	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	0	25,000	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	0	45,000	0

Advertised Appropriations

Budget Category	Description	Account	2020-21 Actual	2021-22 Revised	2022-23 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	533,549	983,972	432,591
Special Revenue Fund Expenses	Total Special Revenue Funds		731,301	1,287,898	639,891
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,108,081	1,894,451	1,902,262
	Increase In Debt Service Reserve	40-608	0	145,468	0
	Total Debt Service Funds		2,108,081	2,039,919	1,902,262
All Fund Expenses	Total Expenditures/Appropriations		29,730,137	34,997,080	32,824,187
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,730,137	34,997,080	32,824,187

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2020	Audited Balance 06/30/2021	Estimated Balance 06/30/2022	Estimated Balance 06/30/2023
Unrestricted	General Operating Budget	1,257,768	2,736,178	1,242,740	425,324
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,894,892	1,907,547	266,634	99,634
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	921,738	736,738	174,838	2,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	50,157	75,939	75,939	75,939
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	116,244	106,053	106,053	106,053
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	145,468	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2019-20 Actual Costs	2020-21 Actual Costs	2021-22 Original Budget	2021-22 Revised Budget	2022-23 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,759	\$20,566	\$22,318	\$23,059	\$23,731
Total Classroom Instruction	\$11,943	\$12,174	\$12,676	\$12,946	\$13,489
Classroom-Salaries and Benefits	\$11,086	\$11,452	\$11,845	\$12,196	\$12,942
Classroom-General Supplies and Textbooks	\$393	\$396	\$358	\$283	\$231
Classroom-Purchased Services	\$464	\$326	\$473	\$467	\$317
Total Support Services	\$3,411	\$4,256	\$4,811	\$4,977	\$5,148
Support Services-Salaries and Benefits	\$2,791	\$3,628	\$4,023	\$4,079	\$4,389
Total Administrative Costs	\$2,072	\$1,719	\$1,910	\$2,251	\$2,113
Administration Salaries and Benefits	\$1,666	\$1,409	\$1,539	\$1,684	\$1,613
Total Operations and Maintenance of Plant	\$2,178	\$2,359	\$2,738	\$2,699	\$2,788
Operations and Maintenance-Salaries and Benefits	\$1,265	\$1,264	\$1,302	\$1,288	\$1,401
Board Contribution to Food Services	\$3	\$0	\$25	\$25	\$26
Total Extracurricular Costs	\$127	\$53	\$149	\$152	\$157
Total Equipment Costs	\$0	\$37	\$167	\$169	\$4
Legal Costs	\$159	\$37	\$51	\$142	\$120
Employee Benefits as a percentage of salaries*	36.46%	34.49%	35.35%	31.92%	33.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2021-22 revised appropriations and the 2022-23 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	NJ Schools Insurance Group provides property and liability insurance	0
Municipal/Public Works	Clinton Township provides some snow removal and field maintenance for the district; District provides use of facilities for rec programs and summer camp	0
Purchasing	Participation in ESCNJ and HCESC cooperative purchasing agreements	0
Special Education Services	Nonpublic state and federal funds are managed by Hunterdon County ESC	0
Staffing - Other	Aide positions have been staffed by Hunterdon County ESC as needed	0
Transportation Services, including Fuel	Hunterdon County ESC and Delaware Valley Regional provide transportation. Delaware Valley Regional also does routing and DRTRS	0

Estimated Tax Rates

Municipality	Category	Amount
Clinton Twp	(A) General Fund School Levy	26,069,480
	(D) Total School Levy	27,826,274
	(B) Estimated Net Taxable Valuation (as of 10/01/21)	2,153,689,900
	(H) Estimated Equalized Valuation (as of 10/01/21)	2,331,337,844
	(C) Estimated 2022-23 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2105
	(F) Estimated 2022-23 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2920
	(I) Estimated 2022-23 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1182
	(L) Estimated 2022-23 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.1936

Employee Contract List for District

Name	Category	Measure
Dr. Johanna Ruberto	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$162,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - Not Entitled
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - Not Entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - Not Entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Johanna Ruberto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Frank Bolognini	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Sup Building & Grounds
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Frank Bolognini	Total Allowances Amount	\$3,445
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,179
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 Days Max @ 1/260th of Salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joanne Hinkle	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Special Projects
	Base Annual Salary Amount	\$129,099
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Hinkle	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$8,753
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,553
	District Contributions Above Teacher Contract for Retirement Plans	\$1,500
	Total Contractual Post-Employment Benefit Amount	\$31,386
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 33 Days @ 1/260th of salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joanne Hinkle	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Kramer	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,860
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/22
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,395
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim - Not Entitled

Employee Contract List for District

Name	Category	Measure
Mark Kramer	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim - Not Entitled
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim - Not Entitled
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported